

DECISION TITLE

GENERAL FUND REVENUE BUDGET 2016/17 TO 2018/19

DECISION DETAILS/DESCRIPTION

To consider the report of the Chief Financial Officer setting out the General Fund Revenue Budget proposals for Consultation for 2016/17 to 2018/19.

PROPOSAL DETAILS FOR FORWARD PLAN

AUTHOR:

HEAD OF SERVICES/RESPONSIBLE PERSON:

Name	Mel Creighton	Name	Chief Financial Officer
Email	Mel.creighton@southampton.gov.uk	Email	

TYPE OF DECISION	KEY DECISION
DECISION MAKER	Cabinet

IS THE REPORT OR THE APPENDICES LIKELY TO CONTAIN CONFIDENTIAL	Open
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LEAD CABINET MEMBER/OFFICER:	IN ASSOCIATION WITH:
Cabinet Member for Finance	
DECISION DATE:	
17 Nov 2015	

WARDS AFFECTED:

All Wards	
MAIN CONSULTEES:	CONSULTATION METHOD:
Council Management Team, Cabinet, Councillors, Employees, Trade Unions, Residents, businesses	Meetings, emails, workshops, briefings, surveys, internet

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